

INCOME DATA			SECTION	BLOCK	LOT	
APARTMENTS		No. of Units		(\$) Amount		
a.	Studio/Efficiency					a.
b.	1 Bedroom					b.
c.	2 Bedroom					c.
d.	3 Bedroom					d.
e.	4 Bedroom					e.
f.	TOTAL APARTMENT INCOME (add lines a through e)					f.
PARKING FACILITIES		No. of Spaces				
g.						g.
			Gross Sq. Ft.			
h.	STORES					h.
i.	OFFICES					i.
j.	Owner-Related Space					j.
k.	TOTAL (add lines f through j)					k.
l.	Governmental Subsidy Income					l.
m.	Services (laundry, valet, etc.)					m.
n.	Real Estate Tax Escalation					n.
o.	Operating Escalation income					o.
p.	Other Operating Income					p.
q.	TOTAL GROSS INCOME (add lines k through p)					q.
EXPENSE DATA				(\$) Amount		
a.	Electricity					a.
b.	Fuel/Heat					b.
c.	Water & Sewer					c.
d.	Wages/Payroll					d.
e.	Contract Services					e.
f.	Interior Painting & Decorating					f.
g.	Repairs					g.
h.	Reserves for Replacement (appliances, carpet, etc.)					h.
i.	Maintenance					i.
j.	Insurance (annual)					j.
k.	Management Fees					k.
l.	Administrative Expenses					l.
m.	Advertising					m.
n.	Legal					n.
o.	Accounting					o.
p.	TOTAL EXPENSES (add lines a. through o.)					p.
LEASING, FINANCING & OTHER EXPENSES						
		EXPENSE	(\$) AMOUNT	EXPENSE	(\$) AMOUNT	
		Leasing Commissions		Real Estate Taxes		
		Tenant Improvements				
		Mortgage Interest				
		Depreciation				
		TOTAL OTHER EXPENSES				

PUC * * * *